Memorandum Miamidade

Agenda Item No. 8(F)(17)

Date:

May 17, 2016

To:

Honorable Chairman Jean Monestime

and Members, Board of County Commissioners

From:

Carlos A. Gimenez

Mayor

Subject:

Recommendation for Approval to Access the Florida Sheriffs Association and

Florida Association of Counties Contract for Police Rated, Administrative, Utility

Vehicles, Trucks and Vans

Recommendation

It is recommended that the Board of County Commissioners (Board) approve accessing the Florida Sheriffs Association (FSA) and Florida Association of Counties (FAC) competitively established contract, 15-23-0904, for purchase of various types of vehicles for the Miami-Dade Police, Water and Sewer, and Animal Services Departments. FSA-FAC is a statewide cooperative procurement program for participating local government agencies, sheriffs' offices, State of Florida agencies, state universities and colleges.

The Police Department will purchase 489 vehicles to support various law enforcement activities. The fleet to be purchased will include mixed-use marked police patrol and unmarked investigative vehicles and will replace vehicles that have reached the end of their useful life or are slated for retirement due to damage, mileage or ongoing mechanical issues. The Water and Sewer Department will purchase 38 vehicles to support its operations. The vehicles to be purchased include cargo vans and pickup trucks that will be used to facilitate repairs at treatment plants and for various activities in the field and will replace vehicles that have exceeded their operational life. The Animal Services Department will purchase six (6) vehicles to support its operations. The vehicles to be purchased will include cargo vans and pickup trucks that will be used to conduct investigations and inspections related to animal complaints. There will be a total of 533 vehicles purchased, as shown in the tables below which break down this purchase by department, order quantity and vehicle type. Accessing the FSA-FAC contract is a cost-effective option for the County as the contract offers the lowest prices found in the market for the required vehicles.

Police Departme	ent	, total and the second and the secon
Vehicle Type		Order Quantity
Police Packaged Full-Sized Sedan	, , , , , , , , , , , , , , , , , , ,	218
Unmarked Investigative Mid-Sized Sedan		201
Consumer Grade SUV		3
Marked Police Packaged SUV		28
Unmarked Investigative SUV		6
Pickup Trucks		25
Vans (Cargo, Passenger or Prisoner)		7
Motorcycle		1
	Total:	489

Wate	r and Sewer Departme	ent	
Vehicle Type		Order Quantity	
Vans (Cargo)			3
Pickup Trucks		· · · · · · · · · · · · · · · · · · ·	35
	Total:		38

	Animal Services Depa	rtment		
Vehicle Type		Orde	r Quantity	
Vans (Cargo)				. 4
Pickup Trucks				2
	Total:	•		6

Scope

The impact of this item is countywide in nature.

Fiscal Impact/Funding Source

The fiscal impact for the purchase of 533 vehicles during the contract term, through September 30, 2016, is \$11,585,000. The cost of the Animal Services and Police Departments' vehicles will be covered by financing proceeds. A competitively solicited financing agreement will be recommended and presented to the Board as a separate Finance Department item at a later date. It is anticipated that since vehicle deliveries will be staggered in groups over the remaining term of the contract, once a group of vehicles is delivered and accepted, monthly financing payments would begin for a five-year period.

The proposed allocation is based on the user departments' projected operational needs and is budgeted as follows:

Department	Allocation	Funding Source	Contract Manager	
Animal Services	\$130,000	Financing Proceeds	Luis Salgado	
Police	\$10,474,000	Financing Proceeds	Jose Jimenez	
Water and Sewer	\$981,000	Proprietary Funds	Gregory Hicks	
Tota	1 \$11,585,000			

Track Record/Monitor

Phillip Ford of the Internal Services Department is the Procurement Contracting Manager.

Delegated Authority

If this item is approved, the County Mayor or County Mayor's designee will have the authority to exercise all provisions of the contract, including any extensions or renewals, pursuant to Section 2-8.1 of the County Code and Implementing Order 3-38.

Vendors Recommended for Award

Awardee	Principal Address	Address of Branch Offices or Headquarters in Miami-Dade or Broward*	Number of Employee Residents 1)Miami-Dade 2)Broward 3)Percentage*	Principal
Beck Nissan, Inc.	252 Highway 17 North Palatka, FL	None	0 0 0%	Carl C Beck Jr.
Daytona Harley- Davidson	1637 North US Highway 1 Ormond Beach, FL	None	0 0 0%	Sandra B. Rossmeyer
Don Reid Ford, Inc.	1875 S Orlando Avenue Maitland, FL	None	0 0 0%	Russell Reid
Duval Motor Company d/b/a Duval Ford	1325 Cassat Avenue Jacksonville, FL	None	0 0 0%	David Hodges
Hub City Ford-Mercury, Inc.	4060 S Ferdon Boulevard Crestview, FL	None	0 0 0%	Sandra M. Daggs
Moore Family LLC Management d/b/a Rountree-Moore Chevrolet/Cadillac/ Nissan	4316 W US Hwy 90 Lake City, FŁ	None	0 0	Andrew T. Moore

^{*}Provided pursuant to Resolution No. R-1011-15. Percentage of employee residents is the percentage of vendors' employees who reside in Miami-Dade County or Broward County as compared to the vendor's total workforce.

Due Diligence

Pursuant to Resolution No. R-187-12, due diligence was conducted in accordance with the Internal Services Department's Procurement Guidelines to determine contractor responsibility, including verifying corporate status and review of performance or compliance issues. The lists that were referenced include convicted vendors, debarred vendors, delinquent contractors, suspended vendors, and federal excluded parties. There were no adverse findings relating to contractor responsibility.

Applicable Ordinances and Contract Measures

- The two (2) percent User Access Program provision does not apply.
- The Small Business Enterprise Bid Preference and Local Preference Ordinances do not apply.
- The Living Wage Ordinance does not apply.
- The Inspector General Fee does not apply.

Russell Benford Deputy Mayor

PATE TO THE TO THE PATE TO THE	MEMORANDUM
	(Revised)

	TO:	Honorable Chairman Jean Monestime	DATE:	May 17, 2016	
	FROM:	and Members, Board of County Commissioners Abigail Price-Williams County Attorney	SUBJECT	: Agenda Item No.	8(F)(17)
	P)	ease note any items checked.			
		"3-Day Rule" for committees applicable if 1	raised		•
١		6 weeks required between first reading and	l public hearin	្ត ទ	
		4 weeks notification to municipal officials r hearing	equired prior	to public	-
٠,		Decreases revenues or increases expenditur	es without bal	ancing budget	-
		Budget required			
		Statement of fiscal impact required			
		Statement of social equity required			
		Ordinance creating a new board requires de report for public hearing	etailed County	Mayor's	
	· ———	No committee review			
		Applicable legislation requires more than a 3/5's, unanimous) to approve	majority vote ((i.e., 2/3's,	-
		Current information regarding funding som balance, and available capacity (if debt is co	rce, index code ntemplated) re	e and available equired	

Approved		Ma	<u>ayor</u>	Agenda Item No.	8(F)(17)
Veto				5-17-16	
Override					
	RES	OLUTION NO.			

RESOLUTION AUTHORIZING ACCESS OF THE FLORIDA SHERIFFS ASSOCIATION AND FLORIDA ASSOCIATION OF COUNTIES CONTRACT NO. 15-23-0904 THROUGH SEPTEMBER 30, 2016 FOR THE PURCHASE OF POLICE RATED, ADMINISTRATIVE, UTILITY VEHICLES, TRUCKS AND VANS FOR THE MIAMI-DADE ANIMAL SERVICES, POLICE AND WATER AND SEWER DEPARTMENTS IN THE AMOUNT OF \$11,585,000.00; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE DOCUMENTS NECESSARY TO ACCESS SAME AND EXERCISE ALL PROVISIONS OF THE CONTRACT INCLUDING EXTENSIONS AND RENEWALS PURSUANT TO SECTION 2-8.1 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA AND IMPLEMENTING ORDER 3-38

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the access of a competitively procured and awarded Florida Sheriffs Association and Florida Association of Counties Contract No. 15-23-0904 for a term through September 30, 2016 in the amount of \$11,585,000.00 for the purchase of police rated, administrative, utility vehicles, trucks and vans for the Miami-Dade Animal Services, Police and Water and Sewer Departments and authorizes the County Mayor or County Mayor's designee to execute documents necessary to access the same for and on behalf of Miami-Dade County and exercise all provisions of the contract pursuant to Section 2-8.1 of the Code of Miami-Dade County, Florida and Implementing Order 3-38. A copy of the contract documents are on file with and available upon request from the Internal Services Department, Procurement Management Services Division.

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The Chairperson thereupon declared the resolution duly passed and adopted this 17th day of May, 2016. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this Resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:______ Deputy Clerk

Approved by County Attorney as to form and legal sufficiency.

Sample State

Oren Rosenthal

